



**Executive Summary:
Funding in 2006
and
Program Outcomes
for Community Partners**

Submitted to the Board August 2007

Introduction

The promise of a better life is why St. David's includes care for the uninsured in its wide-ranging health services for Central Texas. More than \$40 million each year is devoted to hospital care in the St. David's hospitals, primary care in local clinics, and school-based care in mobile dental clinics. In addition, our Foundation makes supporting grants to many community agencies, including mental health agencies, agencies serving the elderly, ill, and homeless, and many of the area's private safety net clinics. The Foundation also researches innovative solutions to health-care issues and participates in many community-wide collaborations.

This document provides an overview of funding priorities and the success outcomes of the community partnerships we have forged with both grants and research — partnerships that hold the key to the promise that St. David's Community Health Foundation strives each day to keep.

Funding Priorities

In 2006, St. David's Community Health Foundation funded projects in four program areas:

- Community-based primary health care
- Mental health
- Services for older adults and other special populations
- Oral health

Four percent of the Foundation's funding supported community-based health research and collaborations that strengthened the non-profit sector and improved service delivery. Two percent of funding went toward sponsorships of events and scholarships to college students (**Figure 1**).

Figure 1. SDCHF Investments in 2006

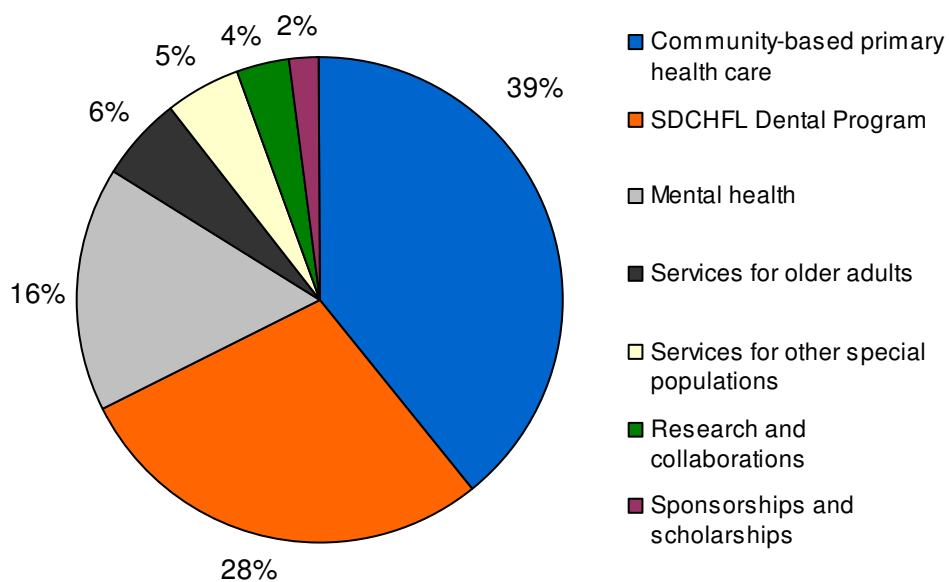


Table 1. SDCHF Community Investments in 2006

Community-Based Primary Healthcare, Immunization Programs, & Disease	
People's Community Clinic	\$1,393,902
El Buen Samaritano	\$428,231
University of Texas, School of Nursing-Children's Wellness Center	\$160,216
Lone Star Circle of Care-Georgetown Clinic	\$135,000
Round Rock Health Clinic	\$120,000
Samaritan Health Ministries	\$65,000
Volunteer Healthcare Clinic	\$40,000
Johns Community Hospital (Rock'n Doc Gala funds and match <i>only</i>)	\$35,000
Subtotal for Program Area	\$2,377,349
St. David's Community Health Foundation Leadership Dental Program	\$1,714,663
Mental Health	
Lone Star Circle of Care-Georgetown Clinic	\$175,000
Communities in Schools	\$164,234
Capital Area Mental Health Center	\$100,000
Center for Child Protection	\$100,000
People's Community Clinic	\$99,058
SIMS Foundation	\$58,221
Leander Independent School District	\$50,130
Austin Child Guidance Center	\$50,000
LifeWorks	\$50,000
Any Baby Can Child and Family Resource Center	\$48,441
Family Crisis Center	\$30,000
Samaritan Center for Counseling and Pastoral Care	\$20,000
Waterloo Counseling Center	\$20,000
Hays-Caldwell Women's Center	\$17,353
Austin Recovery	\$10,000
Subtotal for Program Area	\$992,437
Support Services for Older Adults	
Faith in Action Caregivers	\$82,000
Austin Groups for the Elderly	\$80,000
Round Rock Area Serving Center	\$80,000
Meals on Wheels and More	\$52,000
Family Eldercare	\$40,000
New Connections	\$13,500
Subtotal for Program Area	\$347,500
Support Services for Other Special Populations	
Tandem Project	\$186,934
Breast Cancer Resource Center	\$60,000
Children's Hearing Aid Texas	\$30,000
AISD Vision and Hearing Department	\$13,560
Subtotal for Program Area	\$290,494
Community-Based Health Research and Collaborations	
Indigent Care Collaboration	\$75,000
ImmTech Strategies: Improving Immunization Information Systems	\$52,540
LBJ School of Public Affairs at University of Texas	\$34,500
Medical Assistance through Community Healthcare (MATCH)	\$31,927
Health Alliance for Austin Musicians	\$20,000
Central Texas Health Data Collaborative	\$10,539
Subtotal for Program Area	\$224,506
Sponsorships	\$99,685
W. Neal Kocurek Scholarship Fund	\$20,000
GRAND TOTAL	\$6,066,634

In 2006, St. David’s Community Health Foundation strategically invested more than \$6 million in the Central Texas community. Sponsorships, scholarships, and grants to 39 nonprofit programs and collaborations totaled almost \$4.5 million. The St. David’s Community Health Foundation Leadership Dental Program received \$1,714,633 (**Table 1**).

Foundation Program Areas

For 2006, the Foundation can claim significant contributions to increasing Central Texans’ access to physical, mental, and oral health care. Grants from the Foundation also increased access to support services among the elderly, underserved women, and children and adolescents.

Health-Care Clinics

St. David’s Community Health Foundation has long recognized the unmet need for primary health care, and since 1999 has provided substantial support to local clinics. The Foundation’s partner clinics in 2006 included El Buen Samaritano, Lone Star Circle of Care (LSCC)-Georgetown Clinic, People’s Community Clinic, Round Rock Health Clinic (RRHC), Samaritan Health Ministries (SHM), Volunteer Healthcare Clinic, and the University of Texas School of Nursing’s Children’s Wellness Center (CWC). Johns Community Hospital in Taylor received funds from the Rock ‘n Doc Gala and a matching grant from the Foundation. All clinics provided much-needed primary health care, education, and counseling services to families and individuals with low incomes. **Table 2** describes some of the primary health-care services provided by our partner clinics in 2005 and 2006.

Table 2. General Medical Services Provided by SDCHF Partner Clinics, 2005-2006		
	2005	2006
Patients (sum of unduplicated patients in each clinic)	24,835	37,427
Enrolled in chronic disease management program	334	758
TOTAL visits	85,015	130,287
Visits by department		
Pediatric and adolescent primary care*	20,040	41,868
Adult primary care	13,948	34,114
Prenatal (includes post partum)	12,849	12,564
Family planning	8,425	12,177
Other types of visits		
Immunization visits	15,175	22,134
Chronic disease management	1,483	2,673
Social work visits (not including group work)	1,723	2,579
Babies delivered	998	935

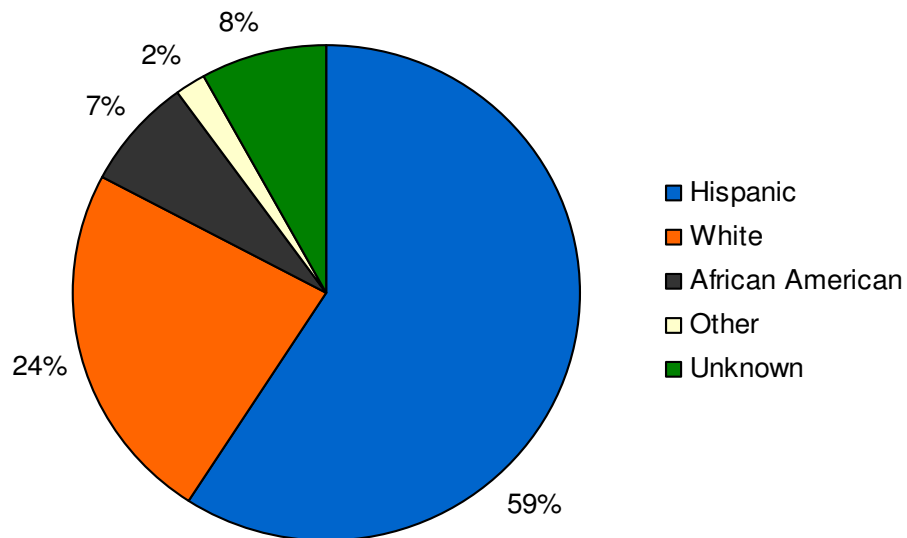
* Definitions of youth differ among clinics. SHM and Volunteer use the range 0 to 18; El Buen, LSCC, People’s, and RRHC use the range 0 to 19; CWC uses 0 to 21.

Table 3 shows the percentage of patients by race/ethnicity in the safety-net clinics supported by the Foundation in 2006. Hispanics made up the majority of patients. **Figure 2** shows the sum of each safety-net clinic's unduplicated patients by race/ethnicity.

Table 3. Race/Ethnicity Among Patients at Partner Clinics, 2006							
	CWC	El Buen	LSCC	People's	RRHC	SHM	Volunteer
Hispanic	72%	92%	44%	71%	52%	48%	91%
White	23%	4%	31%	14%	32%	37%	3%
African American	4%	1%	6%	10%	12%	3%	3%
Other	0%	1%	1%	2%	4%	12%	2%
Unknown	1%	2%	18%	3%	-	-	1%

- Less than .5 percent

Figure 2. Race/Ethnicity Among Patients at SDCHF Partner Clinics, 2006



Mental Health

In 2006, the Foundation supported 15 agencies that provide mental health services for Central Texans. Because the integration of mental and physical health became one of the Foundation's priorities, a significant portion of mental health funding was devoted toward integrated behavioral and mental health at People's Community Clinic and Lone Star Circle of Care-Georgetown Clinic. Communities in Schools, Family Crisis Center, and Leander Independent School District provided school-based services, and others such as Any Baby Can and Austin Child Guidance Center provided community-based assessment, counseling, and treatment.

Table 4 shows some of the mental health services supported by the Foundation in 2006.

Table 4. Mental Health Services Provided by Selected SDCHF Partners, 2006

Individual counseling sessions or hours	32,947
Couple or group counseling sessions or hours	826
Case management hours	431
Assessments	168
Crisis intervention hours	92

Support Services for Older Adults and Other Special Populations

Older adults

In 2006, St. David's Community Health Foundation supported six nonprofit organizations that serve older adults. Austin Groups for the Elderly, Faith in Action Caregivers, Family Eldercare, Meals on Wheels and More, New Connections, and Round Rock Area Serving Center help older adults maintain independence within the community. **Table 5** describes some of the services provided to older adults in 2006 by selected SDCHF partner agencies.

Table 5. Services Provided by SDCHF Partners to Older Adults in 2005 and 2006

	2005	2006
Services		
Meals or food assistance	656,951	757,824
One-way trips to doctor's appointments and other necessary errands	31,676	31,423
Home visits, minor home repairs, telephone reassurance calls	10,200	12,451
Primary health clinic visits	2,082	4,306
Information and referrals	2,356	2,196
Utility, rent, or prescription assistance	-	657
Health screening/assessments by Nurse Consultant	713	627
Nutrition counseling	223	226
TOTAL	704,201	809,710
Older Adults		
Clients who received short- and longer-term services (daycare, respite, guardianship, bill payer, rides, support services for breast cancer)	-	3,895
Clients who received meals or basic needs assistance	-	3,551
Clients who received information and referral	-	1,494
Older adult patients at safety net clinics	-	1,159
- Unknown		

The table also shows the number of older adults served by selected partner agencies. All of the Foundation’s partner clinics, except Children’s Wellness Center, provide primary health care to older adults. Breast Cancer Resource Center provides support services to older women with breast cancer. SDCHF community partners providing mental health services also served many older people in Central Texas.

Table 6 describes the number and percentage of clients by race/ethnicity in selected partner agencies serving older adults. Faith in Action was unable to submit data on race/ethnicity of its clients.

Table 6. Race/Ethnicity Among Clients Served by Selected Partners Serving Older Adults, 2006

	Elderhaven at AGE		Family Eldercare*		Meals on Wheels**		New Connections		RRASC	
	N	%	N	%	N	%	N	%	N	%
White	54	59%	860	62%	1,212	41%	24	96%	314	45%
African American	24	26%	361	26%	900	32%	0	-	242	15%
Hispanic	12	13%	145	11%	742	26%	1	4%	103	35%
Other	1	1%	12	1%	25	1%	0	-	36	5%
TOTAL	91	100%	1,378	100%	2,879	100%	25	4%	695	100%

* Without fan drive

** Estimated from original data that was submitted with different categories; includes only "meal clients"

- Less than .5 percent

Other special populations

In 2006, St. David’s Community Health Foundation made grant awards to four nonprofit organizations that provide support services to special populations other than older adults. Austin Independent School District-Vision and Hearing Department received a grant to purchase new vision screening machines and more efficiently process financial aid applications. Breast Cancer Resource Center used Foundation funding to provide information and services to 5,912 women with breast cancer and their families. Children’s Hearing Aid Texas received a grant to provide auditory services and hearing aids to 60 children who live in low-income households. The Tandem Project provided coordinated services and intensive case management to 159 young teen parents and their children.

Oral Health

In 2006, the St. David’s Community Health Foundation Leadership Dental Program screened 10,021 children. The program comprehensively treated 4,080 children and adults through 5,012 encounters. The market value of dental services provided was \$2,097,968. In addition to oral health care, the St. David’s Program provided oral health education to 12,400 people.

Among patients receiving dental services, 82 percent were aged 0 to 18, and 73 percent were Hispanic.

Outcome Highlights for Program Areas

Women

Table 7 describes some of the services provided to women by selected SDCHF partner agencies.

Table 7. Services Provided by SDCHF Partners to Women in 2005 and 2006

	2005	2006
Prenatal visits	12,849	12,564
Family planning visits	8,425	12,177
Breast cancer screening visits	67	206
TOTAL	21,341	24,947

A substantial number of women received services through all of the Foundation's program areas in 2006. For example, women made up the majority of clients served at partner agencies serving older adults. Many girls and women also received services from the partner agencies offering mental health counseling and therapy. Almost 6,000 women received support services for breast cancer from Breast Cancer Resource Center. About 1,340 women received prenatal services, and 5,065 women received family planning services from El Buen Samaritano, Lone Star Circle of Care-Georgetown, People's Community Clinic, or Round Rock Health Clinic.

Children and Adolescents

The Foundation's partner clinics, St. David's Dental Program, Austin Independent School District Vision and Hearing Department, Children's Hearing Aid Texas, and the Tandem Project directly serve children and adolescents. **Table 8** describes some of the services provided to youth by selected SDCHF partners. Almost all of the SDCHF partners that provide mental health counseling and treatment served children and adolescents during the first half (July to December 2006) of their grant cycle. (These are not included in the table.)

Table 8. Services Provided by Selected SDCHF Partners to Children and Adolescents in 2005 and 2006

	2005	2006
Services		
Pediatric and adolescent visits to primary health clinic*	20,933	29,821
Immunization visits	15,175	21,034
Support services for pregnant and parenting teens	3,113	4,577
Dental care visits on school campuses	-	3,537
TOTAL	39,221	58,969
Clients Aged 0 to 18		
Primary care patients	13,214	19,612
Students who received oral health education	-	9,446
Dental care patients	-	3,346
Pregnant and parenting teens	-	168
Children with hearing loss	-	60

* Definitions of youth differ among clinics. SHM and Volunteer use the range 0 to 18; El Buen, LSCC, People's, and RRHC use the range 0 to 19; CWC uses 0 to 21.

- Not applicable or not consistently tracked

Collaborations and Community-Based Health Research

As part of its mission, the St. David's Community Health Foundation researches innovative solutions to health-care issues. It also participates in community-wide collaborations that strengthen the nonprofit sector and promote improved health and service delivery.

In 2006, the Foundation supported six collaborations.

- Central Texas Health Data Collaborative increases access to local health-related information.
- Health Alliance for Austin Musicians provides critical health-care services to Austin's musicians with limited access to care.
- ImmTech Strategies includes multiple initiatives that focus on improving immunization rates in Central Texas.
- The Indigent Care Collaboration is an alliance of health-care safety-net providers that work together to provide quality care to the region's medically indigent.
- In 2006, the LBJ School of Public Affairs, University of Texas examined several promising initiatives to reduce the amount of uncompensated care in hospitals and also enhance and improve health status and health outcomes in the community.
- Medical Assistance through Community Healthcare (MATCH) is a pilot program that grew out of the research done at the LBJ School whose mission is to create matches to primary health care for the medically indigent through community case management.

Sponsorships

In 2006, the St. David's Community Health Foundation donated funds in memoriam or honorarium of community volunteers and leaders and sponsored some 26 events of nonprofit organizations. Sponsorships totaled \$99,685 in 2006. The average sponsorship was \$3,824.

W. Neal Kocurek Scholarship Fund

St. David's Community Health Foundation established a scholarship program in 2005 to honor the Foundation's late president and CEO, W. Neal Kocurek. Graduating seniors from Austin Independent School District who pursue a degree in a health-care discipline at a Texas college or university are eligible to apply. The scholarships range from \$2,000 to \$4,000 a year for up to four years.

Seven new scholarships were awarded in 2006. During the year, the Foundation supported 14 scholars with a total of \$20,000.